

General Fund Group Performance Indicators for 2002-03 PY

CDBG AGENCIES	Service	1stQtr Actual	2ndQtr Actual	3rdQtr Actual	4thQtr Actual	4thQtr Ending Total Expected To Perform Per Agreement	Actual Performed Ending Totals	Did Not Meet Performance Goals	Met or Exceeded Performance Goals
Bill Wilson Center	Individual/Family Counseling	20	20	21	32	90	93		X
City Year San Jose/Silicon Valley	Young Heroes Program	70	40	32	45	200	187	X	
Euphrat Museum of Art	After-School Art Program	Please see attached memorandum for performance goals							X
Junior Achievement	Career & Economic Education	12	14	59	30	51	115		X
Leadership Sunnyvale	Leadership Training	18	0	0	0	30	18	X	
Live Oak Adult Day Services	Adult Day Services	Performance #'s Not Available At Time of Report							X
Sunnyvale Community Services	Emergency Assistance	N/A							